# **HIGHWAY PROGRAM**

DIVISION * TM-0030 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>ADD PROJECT TM-0030 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022	\$177,000 \$177,000	(ADTAP)
DIVISION 5 * BL-0022 WAKE PROJ.CATEGORY DIVISION	VARIOUS, DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL IN FUQUAY-VARINA. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$70,000 \$17,000 \$120,000 \$30,000 \$976,000 \$244,000 \$1,457,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* BL-0023 WAKE <b>PROJ.CATEGORY</b> DIVISION	SR 1152 (HOLLY SPRINGS ROAD), FLINT POINT LANE TO MIDDLECREST WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022	\$558,000 \$557,000 \$1,115,000	(BGDA) (L)
* BL-0024 Wake <b>PROJ.CATEGORY</b> DIVISION	SR 3112 (NW CARY PARKWAY), VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. <b>PROJECT ADDED AT THE REQUEST OF MPO.</b>	RIGHT-OF-WAY	FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$27,000 \$27,000 \$2,455,500 \$2,455,500 \$4,965,000	(BGDA) (L) (BGDA) (L)
* BL-0025 Wake <b>PROJ.CATEGORY</b> DIVISION	SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$120,000 \$30,000 \$160,000 \$40,000 \$1,071,000 \$268,000 \$1,689,000	(L)

**HIGHWAY PROGRAM** 

DIVISION 5 * BL-0026 WAKE PROJ.CATEGORY DIVISION	O'KELLY CHAPEL ROAD, CSX RAILROAD TO SR 2153 (LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2022 - \$4 FY 2022 - \$7 FY 2022 - \$3	53,000 66,000 44,000 <u>19,000</u> 82,000	(BGDA) (L) (BGDA) (L)
* BL-0027 Wake <b>PROJ.CATEGORY</b> DIVISION	CRABTREE CREEK GREENWAY, LASSITER MILL ROAD TO HERTFORD STREET IN RALEIGH. CONSTRUCT GREENWAY TRAIL. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - \$5	82,000 <u>07,000</u> 89,000	(BGDA) (L)
* HL-0027 Wake <b>PROJ.CATEGORY</b> DIVISION	SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431 (PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO MULTILANES. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$   FY 2022 - \$8   FY 2022 - \$2   FY 2022 - \$4   FY 2022 - \$4   FY 2022 - \$1	50,000 12,000 00,000 00,000 62,000 16,000 40,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* HL-0028 Wake <b>PROJ.CATEGORY</b> DIVISION	US 401, SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1 FY 2022 - \$1 FY 2022 - \$ FY 2022 - \$1,0 FY 2022 - \$2	07,000 27,000 20,000 30,000 02,000 50,000 36,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* HL-0029 WAKE <b>PROJ.CATEGORY</b> DIVISION	NC 55, SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$6 FY 2022 - \$6 FY 2022 - \$6	81,000 81,000 69,000 69,000 00,000	(BGDA) (L) (BGDA) (L)
* HL-0030 WAKE <b>PROJ.CATEGORY</b> DIVISION	SOUTH MAIN STREET, SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAIN STREET. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$13 FY 2022 - \$44 FY 2022 - \$20	93,000 58,000 87,000 <u>62,000</u> 00,000	(BGDA) (L) (BGDA) (L)

**HIGHWAY PROGRAM** 

DIVISION 5 * HL-0031 WAKE PROJ.CATEGORY DIVISION	SR 1007 (POOLE ROAD), SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022	\$452,000 (S	GDA)
* HL-0032 Wake <b>PROJ.CATEGORY</b> DIVISION	LAKE BOONE TRAIL, I-440 TO RIDGE ROAD IN RALEIGH. UPGRADE ROADWAY TO COMPLETE STREET. <b>PROJECT ADDED AT THE REQUEST OF MPO.</b>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$254,000 (L) \$1,018,000 (B	GDA)
* HL-0033 Wake <b>PROJ.CATEGORY</b> DIVISION	SR 3126 (AIRPORT BOULEVARD), GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>PROJECT ADDED AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022	\$240,000 (L) \$3,884,000 (B	GDA)
DIVISION 7 * TL-0012 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, EXPANDED SUNDAY SERVICE, NEW SERVICE OPERATIONAL FUNDING <u>ADD CMAQ FUNDING TO FY 21 NOT PREVIOUSLY</u> <u>FUNDED AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2021 - FY 2021	\$2,164,000 (C <u>\$541,000</u> (L) \$2,705,000	:MAQ) )
DIVISION 10 * TG-0010 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, PURCHASE BATTERY ELECTRIC BUSES, CHARGING STATIONS, ONSITE TRAINING AND STARTUP SUPPORT AND TESTING <u>ADD PROJECT TG-0010 TO STIP FOR FY 21. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF THE</u> <u>MPO.</u>	ACQUISITION	FY 2021 - FY 2021 -	\$3,724,000 (L) \$3,724,000 (53 \$7,448,000	) 339)

**HIGHWAY PROGRAM** 

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DIVISION 12 * HL-0017 CATAWBA PROJ.CATEGORY DIVISION	2ND AVENUE SE, CONSTRUCT ROADWAY EXTENSION FROM LENOIR-RHYNE BOULEVARD TO 3RD AVENUE SE. INCLUDE INTERSECTION AND PEDESTRIAN IMPROVEMENTS.	Engineering Right-of-way	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$240,000 \$60,000 \$400,000 \$100,000	(BGDA) (L) (BGDA) (L)
DIVISION	PROJECT ADDED AT REQUEST OF MPO.	CONSTRUCTION	FY 2022 - FY 2022	\$1,360,000 \$340,000 \$2,500,000	(BGDA) (L)
STATEWIDE * TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL NON TRANSIT PROJECTS <u>ADD PROJECT TC-0018 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	CAPITAL	FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$341,000 \$364,000 \$275,000 \$980,000	(S) (L) (5310)
* TC-0019 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5311 CAPITAL FUNDS FOR FTA GRANTS <u>ADD PROJECT TC-0019 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	CAPITAL	FY 2022 - FY 2022 - FY 2022 - _		(S) (L) (5311)
* TC-0020 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5339 SMALL URBAN <u>ADD PROJECT TC-0020 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	CAPITAL	FY 2022 - FY 2022 - FY 2022	\$219,000 \$219,000 \$1,747,000 \$2,185,000	(S) (L) (5339)
* TC-0021 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5339 STATEWIDE RURAL <u>ADD PROJECT TC-0021 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	CAPITAL	FY 2022 - FY 2022 - FY 2022 -	\$567,000 \$567,000 \$4,536,000 \$5,670,000	(S) (L) (5339)

**HIGHWAY PROGRAM** 

<b>STATEWIDE</b> * TC-0022 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5311 ADTAP CAPITAL FUND FOR FTA GRANTS <u>ADD PROJECT TC-0022 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION</u>	CAPITAL	FY 2022 - FY 2022 - FY 2022	. ,	(L)
* TM-0025 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5310 OPERATING PROJECTS <u>ADD PROJECT TM-0025 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	OPERATIONS	FY 2022 - FY 2022	\$2,106,000 \$2,106,000 \$4,212,000	(L) (5310)
* TM-0027 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>ADD PROJECT TM-0027 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022 -		(S) (L) (5311)
* TM-0028 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS <u>ADD PROJECT TM-0028 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	OPERATIONS	FY 2022 - FY 2022	+ ,	
* TM-0029 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS <u>ADD PROJECT TM-0029 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022	\$3,361,000 \$3,361,000	(5311)
* TM-0031 STATEWIDE <b>PROJ.CATEGORY</b> PUBLIC TRANS	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS <u>ADD PROJECT TM-0031 TO STIP. NEW PROJECT</u> <u>DEVELOPED FOR FEDERAL FUNDING AWARD.</u> <u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2022	\$280,000 \$280,000	(RTAP)

## **HIGHWAY PROGRAM**

## **STIP ADDITIONS**

#### **STATEWIDE** \* TM-0032 NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA **OPERATIONS** FY 2022 - \$4,227,000 (5311) STATEWIDE GRANTS \$4,227,000 **PROJ.CATEGORY** ADD PROJECT TM-0032 TO STIP. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PUBLIC TRANS PROJECT ADDED AT THE REQUEST OF INTEGRATED MOBILITY DIVISION. \* TM-0033 NCDOT, 5311(F) INTERCITY BUS - STATE ADMIN ADMINISTRATIVE FY 2022 -\$494,000 (5311) STATEWIDE \$494,000 ADD PROJECT TM-0033 TO STIP. NEW PROJECT

DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF INTEGRATED

MOBILITY DIVISION.

# **STIP MODIFICATIONS**

DIVISION 1 R-5939 PERQUIMANS PROJ.CATEGORY DIVISION	SR 1300 (NEW HOPE ROAD), WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR-	\$1,300,000 \$1,320,000 <u>\$14,100,000</u> \$16,720,000	(T) (T) (T)
DIVISION 2 * TC-5100 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, MOBILITY MANAGEMENT <u>MODIFYING THE DESCRIPTION AT THE REQUEST OF</u> <u>MPO.</u>	CAPITAL	FY 2020 - FY 2020 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$6,000 \$24,000 \$6,000 \$24,000 \$6,000 \$24,000 \$90,000	(L) (5307) (L) (5307) (L) (5307)
* TG-5256 CRAVEN <b>PROJ.CATEGORY</b> PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, PREVENTIVE MAINTENANCE <u>MODIFYING DESCRIPTION AT THE REQUEST OF THE</u> <u>MPO.</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$10,000 \$40,000 \$10,000 \$40,000 \$7,000 \$28,000 \$7,000 \$28,000 \$170,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)

PROJ.CATEGORY

PUBLIC TRANS

**HIGHWAY PROGRAM** 

DIVISION 2 * TG-5257 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, ADA/PARATRANSIT <u>MODIFYING DESCRIPTION AT THE REQUEST OF THE</u> <u>MPO.</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$20,000 \$79,000 \$79,000 \$8,000 \$30,000 \$30,000 \$30,000 \$274,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
* TO-5024 CRAVEN <b>PROJ.CATEGORY</b> PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE <u>MODIFYING DESCRIPTION AT THE REQUEST OF THE</u> <u>MPO.</u>	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$250,000 \$250,000 \$250,000 \$250,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
W-5802A CARTERET <b>PROJ.CATEGORY</b> DIVISION	SR 1493, SR 1493 (LIVE OAK STREET) AT CAMPEN ROAD. REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN CROSSING WITH SIGNAL HEADS, AND UPGRADE SIDEWALK. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>AT THE REQUEST OF TRANSPORTATION MOBILITY</u> <u>AND SAFETY.</u>	CONSTRUCTION	FY 2021	\$38,000 \$38,000	(HSIP)
W-5802B CARTERET <b>PROJ.CATEGORY</b> REGIONAL	NC 58, NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>AT THE REQUEST OF TRANSPORTATION MOBILITY</u> <u>AND SAFETY.</u>	CONSTRUCTION	FY 2021	<u>\$30,000</u> \$30,000	(HSIP)
W-5802C CARTERET <b>PROJ.CATEGORY</b> REGIONAL	NC 58, NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>AT THE REQUEST OF TRANSPORTATION MOBILITY</u> <u>AND SAFETY.</u>	CONSTRUCTION	FY 2021	\$30,000 \$30,000	(HSIP)
W-5802D Pitt <b>PROJ.CATEGORY</b> Division	SR 1598, SR 1598 (10TH STREET) AT ANDERSON STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AND PAVEMENT MARKINGS AT CROSSWALK. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>AT THE REQUEST OF TRANSPORTATION MOBILITY</u> <u>AND SAFETY.</u>	CONSTRUCTION	FY 2021	<u>\$32,000</u> \$32,000	(HSIP)

**HIGHWAY PROGRAM** 

# **STIP MODIFICATIONS**

DIVISION 2 W-5802E PAMLICO CRAVEN CARTERET PROJ.CATEGORY STATEWIDE	US 70, NC 55, US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>AT THE REQUEST OF TRANSPORTATION MOBILITY</u> <u>AND SAFETY.</u>	CONSTRUCTION	FY 2021	\$865,000 \$865,000	(HSIP)
DIVISION 3 EB-6034 BRUNSWICK PROJ.CATEGORY DIVISION	SR 1144 (FIRST STREET), CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM EAST OF WEST FIRST STREET EXTENSION TO EAST OF GREENSBORO STREET IN OCEAN ISLE BEACH. <u>DESCRIPTION UPDATED AT THE REQUEST OF THE</u> <u>MPO TO ACCURATELY REFLECT SCOPE.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$473,000 <u>\$315,000</u> \$788,000	(BGDA) (L)
EB-6035 Brunswick <b>Proj.category</b> Division	SR 1349, SIDEWALK EXTENSION FROM INTERSECTION OF SMITH AVENUE AND MAIN STREET CONNECTING COMMERCIAL DEVELOPMENT AT HOLDEN BEACH ROAD IN SHALLOTE. <u>DESCRIPTION UPDATED AT THE REQUEST OF THE</u> <u>MPO TO ACCURATELY REFLECT SCOPE.</u>	RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$36,000 \$24,000 \$123,000 \$82,000 \$265,000	(BGDA) (L) (BGDA) (L)
* HO-0002C BRUNSWICK ROBESON COLUMBUS <b>PROJ.CATEGORY</b>	US 74, I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. <u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u> <u>PREVIOUSLY PROGRAMMED AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY.</u>	CONSTRUCTION	FY 2021 - FY 2022 - FY 2022 -	\$4,705,000 \$523,000 \$4,705,000 <u>\$523,000</u> i10,456,000	(HSIP) (S(M)) (HSIP) (S(M))

STATEWIDE

**HIGHWAY PROGRAM** 

DIVISION 4 * I-4739 JOHNSTON PROJ.CATEGORY STATEWIDE	I-40, ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312). <b>PROJECT TO UTILIZE GARVEE BONDS.</b>	GARVEE ROW	FY 2020 - \$2,574,000 (NHP)   FY 2021 - \$1,287,000 (NHP)   FY 2022 - \$1,287,000 (NHP)   FY 2023 - \$1,287,000 (NHP)   FY 2024 - \$1,287,000 (NHP)   FY 2025 - \$1,287,000 (NHP)   FY 2026 - \$1,287,000 (NHP)   FY 2026 - \$1,287,000 (NHP)   FY 2028 - \$1,287,000 (NHP)   FY 2028 - \$1,287,000 (NHP)   FY 2029 - \$1,287,000 (NHP)   FY 2020 - \$40,137,000 (NHP)   \$59,442,000 \$59,442,000 \$1,287,000
* I-5111REG Johnston <b>PROJ.CATEGORY</b> REGIONAL	I-40, WAKE COUNTY LINE TO NC 42. PROJECT TO UTILIZE GARVEE BONDS.	GARVEE ROW	FY 2020 - \$463,320 (NHP) FY 2021 - \$231,660 (NHP) FY 2022 - \$231,660 (NHP) FY 2023 - \$231,660 (NHP) FY 2024 - \$231,660 (NHP) FY 2025 - \$231,660 (NHP) FY 2026 - \$231,660 (NHP) FY 2027 - \$231,660 (NHP) FY 2028 - \$231,660 (NHP) FY 2029 - \$231,660 (NHP) FY 2029 - \$231,660 (NHP) FY 2029 - \$231,660 (NHP) FY 2029 - \$237,9500 (NHP) FY 2020 - \$23,795,000 (NHP) \$27,269,900
DIVISION 5 * I-5111SW WAKE PROJ.CATEGORY STATEWIDE	I-40, I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. <i>PROJECT TO UTILIZE GARVEE BONDS.</i>	GARVEE ROW	FY 2020 - \$2,110,680 (NHP) FY 2021 - \$1,055,340 (NHP) FY 2022 - \$1,055,340 (NHP) FY 2023 - \$1,055,340 (NHP) FY 2024 - \$1,055,340 (NHP) FY 2025 - \$1,055,340 (NHP) FY 2026 - \$1,055,340 (NHP) FY 2027 - \$1,055,340 (NHP) FY 2028 - \$1,055,340 (NHP) FY 2029 - \$1,055,340 (NHP) FY 2029 - \$1,055,340 (NHP) FY 2029 - \$1,055,340 (NHP) FY 2020 - <u>\$108,398,000</u> (NHP) \$124,228,100

**HIGHWAY PROGRAM** 

DIVISION 5 * U-5521 WAKE PROJ.CATEGORY DIVISION	WEST STREET, CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE. <u>ADD RIGHT-OF-WAY IN FY 22 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY	FY 2022 - \$1,671,000 (BGDA) FY 2022 - <u>\$716,000</u> (L) \$2,387,000			
* U-5747A Wake <b>Proj.category</b> Division	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2021 - \$6,256,000 (T)   FY 2021 - \$500,000 (T)   FY 2023 - \$858,000 (T)   FY 2024 - \$858,000 (T)   FY 2025 - \$858,000 (T)   FY 2026 - \$858,000 (T)   FY 2027 - \$858,000 (T)   FY 2028 - \$858,000 (T)   FY 2028 - \$858,000 (T)   FY 2029 - \$858,000 (T)   FY 2029 - \$858,000 (T)   FY 2023 - \$2,650,000 (T)   FY 2023 - \$2,650,000 (T)   FY 2024 - \$2,650,000 (T)   \$24,926,000 (T) \$24,926,000			
* U-5747B WAKE <b>PROJ.CATEGORY</b> REGIONAL	NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW RIGHT-OF-WAY UTILITIES BUILD NC CON	$\begin{array}{cccccc} FY 2020 - & \$5,000 & (T) \\ FY 2021 - & \$5,000 & (T) \\ FY 2022 - & \$5,000 & (T) \\ FY 2023 - & \$5,000 & (T) \\ FY 2024 - & \$5,000 & (T) \\ FY 2025 - & \$5,000 & (T) \\ FY 2026 - & \$5,000 & (T) \\ FY 2026 - & \$5,000 & (T) \\ FY 2028 - & \$5,000 & (T) \\ FY 2029 - & \$5,000 & (T) \\ FY 2029 - & \$5,000 & (T) \\ FY 2020 - & \$500,000 & (T) \\ FY 2020 - & \$500,000 & (T) \\ FY 2020 - & \$500,000 & (T) \\ FY 2020 - & \$588,000 & (T) \\ FY 2024 - & \$858,000 & (T) \\ FY 2025 - & \$858,000 & (T) \\ FY 2026 - & \$858,000 & (T) \\ FY 2026 - & \$858,000 & (T) \\ FY 2027 - & \$858,000 & (T) \\ FY 2028 - & \$37,50,000 & (T) \\ FY 2024 - & & \$33,750,000 & (T) \\ FY 2024 - & & & \$30,952,000 \\ \end{array}$			

**HIGHWAY PROGRAM** 

DIVISION 5 * U-6227 WAKE PROJ.CATEGORY DIVISION	SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI LANES. <u>ADD CONSTRUCTION IN FY 22 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$495,000 \$605,000 \$2,533,000 \$3,096,000 \$3,645,000 \$4,455,000 \$14,829,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
DIVISION 6 HL-0009 ROBESON PROJ.CATEGORY EXEMPT	PEMBROKE, CONSTRUCT IMPROVEMENTS TO CONNECT THE DOWNTOWN TO THE UNIVERSITY OF NORTH CAROLINA AT PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST IN PEMBROKE. <u>MODIFY PROJECT SCOPE, FUNDING AMOUNTS, AND SCHEDULE TO INCLUDE PROJECTS HL-0010, HL-0011</u> <u>AND BL-0004. 'O' FUNDS REPRESENT FEDERAL BUILD</u> <u>GRANT FUNDS.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$1,261,000 \$50,000 \$525,000 \$525,000 \$250,000 \$1,426,000 \$589,000 \$1,426,000 \$589,000 \$6,691,000	(O) (O) (O) (O) (O) (S) (O) (L) (O) (L)
DIVISION 8 AV-5763 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), EXTEND RUNWAY 14-32 TO 5500 FEET. <u>ACCELERATE CONSTRUCTION FROM FY 29 TO FY 24.</u> <u>PROJECT PREVIOUSLY DELAYED IN ERROR.</u>	CONSTRUCTION	FY 2024	\$5,065,000 \$5,065,000	(T)
* EB-5865 SCOTLAND <b>PROJ.CATEGORY</b> DIVISION	SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. <u>ADD ENGINEERING IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED, AT REQUEST OF INTEGRATED</u> <u>MOBILITY DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$61,000 \$15,000 \$154,000 \$39,000 \$303,000 <u>\$76,000</u> \$648,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)
eb-5868 Lee <b>Proj.category</b> Division	WOODLAND STREET, EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK. <u>TO REFLECT CURRENT DELIVERY SCHEDULE, DELAY</u> <u>ENGINEERING FROM FY 20 TO FY 21 AT REQUEST OF</u> <u>INTEGRATED MOBILITY DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$93,000 \$23,000 \$21,000 \$5,000 \$464,000 \$116,000 \$722,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)

**HIGHWAY PROGRAM** 

## **STIP MODIFICATIONS**

I-5979	US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE	RIGHT-OF-WAY	FY 2021 -	\$2,800,000	(NHP)
RICHMOND	IMPROVEMENTS.	UTILITIES	FY 2021 -	\$500,000	(NHP)
PROJ.CATEGORY	TO ASSIST IN BALANCING FUNDS, DELAY	CONSTRUCTION	FY 2023 -	\$10,920,000	(NHP)
DIVISION	CONSTRUCTION FROM FY 22 TO FY 23.			\$14,220,000	

R-3830A	NC 42, RAILROAD MITIGATION	CONSTRUCTION	FY 2021 -	\$200,000	(T)
LEE	ADD NEW PROJECT BREAK FOR SEPARATE LETTING		FY 2022 -	\$900,000	(T)
PROJ.CATEGORY	OF RAILROAD COMPONENT.		FY 2023 -	\$800,000	(T)
DIVISION				\$1,900,000	

DIVISION 9 B-5770 FORSYTH PROJ.CATEGORY DIVISION	SALISBURY RIDGE ROAD, REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	CONSTRUCTION	FY 2022 -	\$4,850,000 \$4,850,000	(BGOFF)
* EB-5840 FORSYTH <b>PROJ.CATEGORY</b> DIVISION	US 158 / US 421 / NC 150 (SALEM PARKWAY), NC 150 (PETERS CREEK PARKWAY) TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 23. REVISE WESTERN TERMINUS AT REQUEST OF MPO TO REFLECT CURRENT SCOPE.	CONSTRUCTION	FY 2023 - FY 2023 -	\$1,600,000 \$400,000 \$2,000,000	(TAANY) (L)
U-6189 Forsyth <b>PROJ.CATEGORY</b> DIVISION	SR 1156 (LEWISVILLE- CLEMMONS ROAD), SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2030 -	\$10,700,000 \$800,000 \$12,400,000 \$23,900,000	(T) (T) (T)
DIVISION 10 * EB-5785 MECKLENBURG PROJ.CATEGORY DIVISION	HUNTERSVILLE, UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 22</u>	CONSTRUCTION	FY 2022 - FY 2022 -	\$4,271,000 \$1,068,000 \$5,339,000	(BGDA) (L)

AT THE REQUEST OF MPO.

**HIGHWAY PROGRAM** 

DIVISION 10 * EB-5949 MECKLENBURG PROJ.CATEGORY DIVISION	PINEVILLE, NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 21</u> <u>AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$1,175,000 <u>\$1,435,000</u> \$2,610,000	(BGDA) (L)
* EB-6036 MECKLENBURG <b>PROJ.CATEGORY</b> DIVISION	CHARLOTTE, HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI- USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 22</u> <u>AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022	\$1,500,000 <u>\$375,000</u> \$1,875,000	(BGDA) (L)
* HO-0002B ROBESON RICHMOND SCOTLAND UNION ANSON <b>PROJ.CATEGORY</b> STATEWIDE	US 74, EASTERN END OF MONROE BYPASS TO I-95 IN LUMBERTON. INSTALL BROADBAND AND ITS COMPONENTS INCLUDING CONNECTIONS TO SIGNAL SYSTEMS, DMS, AND CCTV. <u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$6,397,000 \$711,000 \$6,397,000 \$711,000 \$14,216,000	(HSIP) (S(M)) (HSIP) (S(M))
* HO-0002D RICHMOND ANSON COLUMBUS ROBESON BRUNSWICK SCOTLAND UNION <b>PROJ.CATEGORY</b> STATEWIDE	US 74, EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING. <u>ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY</u> <u>PROGRAMMED DUE TO AWARD OF FEDERAL INFRA</u> <u>GRANT (REPRESENTED BY DP FUNDS).</u>	CONSTRUCTION	FY 2023 - FY 2023 -	\$1,760,000 \$440,000 \$2,200,000	(DP) (S(M))
* HS-2010A MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 24, NC 27, SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 23 AT</u> <u>REQUEST OF DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$175,000 <u>\$1,350,000</u> \$1,525,000	(HSIP) (HSIP)

**HIGHWAY PROGRAM** 

DIVISION 10 U-5008A MECKLENBURG PROJ.CATEGORY TRANSITION	NORTH DAVIDSON STREET, CONSTRUCT SIDEWALK FROM EAST 37TH STREET TO BEARWOOD AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22. OTHER FUNDS ARE FEDERAL RAILROAD ADMINISTRATION (FRA) GRANT, NCRR, NSR AND CITY OF CHARLOTTE FUNDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023	\$1,000,000 \$600,000 \$600,000 \$2,200,000	(O) (O) (O)
DIVISION 11 * HS-2011C AVERY PROJ.CATEGORY DIVISION	SR 1511 (ROSEBORO ROAD), INSTALL SHOULDER GUARDRAIL. <u>ADD NEW PROJECT BREAK AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$7,000 \$7,000	(HSIP)
* HS-2011D AVERY WILKES YADKIN WATAUGA SURRY ASHE ALLEGHANY CALDWELL <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, INSTALL LONG-LIFE PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$1,185,000 \$1,185,000	(HSIP)
R-5714 Surry <b>Proj.category</b> Regional	US 601, US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 - FY 2023	\$1,615,000 \$4,650,000 \$4,650,000 \$10,915,000	(T) (T) (T)
DIVISION 12 * R-5870 ALEXANDER PROJ.CATEGORY EXEMPT	ALEXANDER COUNTY, CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK. <u>ADD ECONOMIC DEVELOPMENT FUNDS NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2022 - FY 2022 -	\$1,175,000 \$500,000 \$1,675,000	(APD) (T)

**HIGHWAY PROGRAM** 

# **STIP MODIFICATIONS**

DIVISION 13 * B-5869 BURKE PROJ.CATEGORY REGIONAL	US 64/70, REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD. <u>ADD UTILITIES IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$270,000 FY 2022 - \$6,400,000	(NHPB) (NHPB) (NHPB) (NHPB)
EB-5916 McDOWELL <b>PROJ.CATEGORY</b> DIVISION	FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>PRELIMINARY ENGINEERING FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 -\$40,000FY 2022 -\$120,000FY 2022 -\$30,000FY 2024 -\$960,000FY 2024 -\$480,000	(TA5200) (L) (TA5200) (L) (TA5200) (L) (TA5200)
* HO-0002A CLEVELAND POLK GASTON RUTHERFORD HENDERSON MECKLENBURG BUNCOMBE <b>PROJ.CATEGORY</b>	US 74, I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN CHARLOTTE. INSTALL BROADBAND. <u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021 - \$922,000 FY 2022 - \$8,296,000	(HSIP) (S(M)) (HSIP) (S(M))

STATEWIDE

**HIGHWAY PROGRAM** 

DIVISION 13 * I-2513B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-26/I-240, SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY) CHANGE PROCUREMENT TO DESIGN-BUILD. DELAY	GARVEE ROW	FY 2024 - \$3,432,000 (NHP) FY 2025 - \$3,432,000 (NHP) FY 2026 - \$3,432,000 (NHP) FY 2027 - \$3,432,000 (NHP) FY 2028 - \$3,432,000 (NHP) FY 2029 - \$3,432,000 (NHP)
		RIGHT-OF-WAY	POST YR- \$30,888,000 (NHP) FY 2024 - \$27,222,000 (NHP) FY 2024 - \$4,444,000 (S(M)) FY 2025 - \$27,222,000 (NHP) FY 2025 - \$4,444,000 (S(M)) FY 2026 - \$27,222,000 (NHP) FY 2026 - \$4,444,000 (S(M))
		UTILITIES	FY 2024 - \$6,033,000 (NHP) FY 2025 - \$6,033,000 (NHP) FY 2026 - \$6,033,000 (NHP)
		GARVEE CON	FY 2024 - \$23,166,000 (NHP) FY 2025 - \$23,166,000 (NHP) FY 2026 - \$23,166,000 (NHP) FY 2027 - \$23,166,000 (NHP) FY 2028 - \$23,166,000 (NHP) FY 2029 - \$23,166,000 (NHP) FY 2029 - \$23,166,000 (NHP) POST YR-\$208,494,000 (NHP)
		CONSTRUCTION	FY 2024 - \$36,800,000 (NHP) FY 2024 - \$14,400,000 (S(M)) FY 2025 - \$27,600,000 (NHP) FY 2025 - \$10,800,000 (S(M)) FY 2026 - \$46,000,000 (NHP) FY 2026 - \$18,000,000 (S(M)) FY 2027 - \$16,200,000 (S(M)) FY 2027 - \$16,200,000 (S(M)) FY 2028 - \$23,000,000 (NHP) FY 2028 - \$9,000,000 (S(M)) FY 2029 - \$46,000,000 (S(M)) FY 2029 - \$46,000,000 (S(M)) FY 2029 - \$18,000,000 (S(M)) POST YR- \$9,200,000 (NHP) POST YR- \$3,600,000 (S(M)) \$832,067,000
* I-2513D BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	SR 1477 (RIVERSIDE DRIVE), SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) <u>CHANGE PROCUREMENT TO DESIGN-BUILD. DELAY</u> <u>RIGHT-OF-WAY FROM FY 22 TO FY 24 TO ALIGN WITH</u> <u>CONSTRUCTION SCHEDULE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$7,800,000 (BGANY) FY 2025 - \$7,800,000 (BGANY) FY 2026 - \$7,800,000 (BGANY) FY 2024 - \$2,800,000 (BGANY) FY 2024 - \$795,000 (BGANY) FY 2025 - \$3,776,000 (BGANY) FY 2026 - \$3,776,000 (BGANY) FY 2027 - \$3,776,000 (BGANY) FY 2028 - <u>\$3,777,000</u> (BGANY) \$42,100,000

**HIGHWAY PROGRAM** 

# **STIP MODIFICATIONS**

I-40, MILEMARKER 55 TO MILEMARKER 67.5.	GARVEE CON	FY 2020 -	\$3,088,000	(NHPIM)
PAVEMENT REHABILITATION.		FY 2021 -	\$1,544,000	(NHPIM)
PROJECT TO UTILIZE GARVEE BONDS.		FY 2022 -	\$1,544,000	(NHPIM)
		FY 2023 -	\$1,544,000	(NHPIM)
		FY 2024 -	\$1,544,000	(NHPIM)
		FY 2025 -	\$1,544,000	(NHPIM)
		FY 2026 -	\$1,544,000	(NHPIM)
		FY 2027 -	\$1,544,000	(NHPIM)
		FY 2028 -	\$1,544,000	(NHPIM)
		FY 2029 -	\$1,544,000	(NHPIM)
	PAVEMENT REHABILITATION.	PAVEMENT REHABILITATION.	PAVEMENT REHABILITATION. FY 2021 -   PROJECT TO UTILIZE GARVEE BONDS. FY 2022 -   FY 2023 - FY 2023 -   FY 2024 - FY 2025 -   FY 2026 - FY 2026 -   FY 2027 - FY 2028 -	PAVEMENT REHABILITATION. FY 2021 - \$1,544,000   PROJECT TO UTILIZE GARVEE BONDS. FY 2022 - \$1,544,000   FY 2023 - \$1,544,000   FY 2024 - \$1,544,000   FY 2025 - \$1,544,000   FY 2026 - \$1,544,000   FY 2026 - \$1,544,000   FY 2027 - \$1,544,000   FY 2028 - \$1,544,000   FY 2028 - \$1,544,000   FY 2028 - \$1,544,000

POST YR-<u>\$6,176,000</u> (NHPIM) \$23,160,000

## **STIP DELETIONS**

DIVISION 6 BL-0004 ROBESON PROJ.CATEGORY EXEMPT	PEMBROKE, CONSTRUCT BICYCLE AND PEDESTRIAN PATHS ADJACENT TO NC 711, COLLEGE STREET, AND RAILROAD STREET IN PEMBROKE. <u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u> <u>PROJECT HL-0009. 'O' FUNDS REPRESENT FEDERAL</u> <u>BUILD GRANT FUNDS.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2023 - FY 2024	+ )	(O) (O) (O)
HL-0010 ROBESON <b>PROJ.CATEGORY</b> EXEMPT	PEMBROKE, IMPROVEMENTS TO SR 1563 (UNION CHAPEL ROAD) AND MAIN STREET IN PEMBROKE. <u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u> <u>PROJECT HL-0009. 'O' FUNDS REPRESENT FEDERAL</u> <u>BUILD GRANT FUNDS.</u>	ENGINEERING CONSTRUCTION	FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$70,000 \$633,000 \$224,000 \$212,000 \$88,000 \$1,227,000	(O) (O) (L) (O) (L)
HL-0011 ROBESON <b>PROJ.CATEGORY</b> EXEMPT	VARIOUS, CROSS-PHASE INFRASTRUCTURE IMPROVEMENTS INCLUDING NEW TECHNOLOGY INSTALLATIONS, STORMWATER IMPROVEMENTS, AND WAYFINDING IN PEMBROKE. <u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u> <u>PROJECT HL-0009. 'O' FUNDS REPRESENT FEDERAL</u> BUILD GRANT FUNDS	CONSTRUCTION	FY 2023 - FY 2023 - FY 2024	\$278,000 \$67,000 \$93,000 \$438,000	(O) (L) (O)

BUILD GRANT FUNDS.

## **HIGHWAY PROGRAM**

## **STIP DELETIONS**

DIVISION 12					
* B-5848	SR 2226 (LAVENDAR ROAD), REPLACE BRIDGE 220072	RIGHT-OF-WAY	FY 2022 -	\$200,000	(BGOFF)
CLEVELAND	OVER BUFFALO CREEK.	CONSTRUCTION	FY 2023 -	\$1,850,000	(BGOFF)
PROJ.CATEGORY	DELETE, WORK TO BE COMPLETED WITH DISASTER		FY 2024 -	\$1,850,000	(BGOFF)
DIVISION	FUNDING.			\$3,900,000	

## ITEM N SUMMARY

ADDITION	29	PROJECTS	\$102,533,000
MODIFICATION	46	PROJECTS	
DELETION	4	PROJECTS	\$7,068,000
	79	PROJECTS	\$95,465,000